

Children's Museum

Estimated Budget

1. Track

	Vendor	Cost @	Cost	Totals
60" straight (12 pc)	St. Aubin		346.89	
36" straight (12 pc)	St. Aubin		196.89	
8' Diameter Curve (12 pc)	St. Aubin		146.89	690.67

2. Support Structure

1/4 " (.236) Acrylic Sheets (4' X 8') Need 2 sheets (cut to 5 pc - 9"wide & 8' long need 6 8', 2 7' & 2 3')	U. S. Plastic	132.86 each	265.72	
(cut to 4' x 4' triangle for corners, need 4, 1 sheet)	U. S. Plastic	132.86 each	132.86	
1/10" (.098) Acrylic Sheets (2' X 4') ned 4 sheets (cut to 8 pc - 3"high & 4' long need 25 pc)	U. S. Plastic	16.79 each	67.16	
Stanley 8" X 10" Gray shelf brackets Need 38 (say40) (Set every 32 inches)	Hardware Hut	List 1.20 Cost 0.99	39.60	
Screws & Anchors (estimated)			50.00	555.34

3. Train (if not donated)

Engine -USA Trains GP38-2	St. Aubin		208.89	
6 Refers (for color) say \$60 @	St. Aubin		360.00	
1 Caboose (Note Starter sets available for +/- \$300)	St. Aubin		75.00	
Phoenix Sound	St. Aubin		290.00	
Track Magnets (estimated)			10.00	943.89

4. Electronics

Aristocraft 10 amp power supply with controller	St. Aubin		129.89	
Push Button, timer, momentum circuit & cable (estimated)			100.00	
Box to hold button or mount (estimated)			100.00	329.89

5. Optics

Rail Camera (w/receiver)	RailCam.net		199.00	
26" TV set (per Sunday paper advertisement)			149.00	348.00

6. Bridges, Portals & Bldg Flats

Estimated (Note software for bldg flats \$45)				500.00
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Total for all categories 3,367.79

Estimated Freight 300.00
Contingency 300.00

Total Budget 3,967.79